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Item No. 8e\_supp  
Meeting Date: November 8, 2022

Delta A12A Jet Bridge

November 8, 2022  
Commission Day

#### Background

- Authorized by Port Commission in June 2021, this Delta Airlines Tenant Reimbursement design-build project to install an additional A12 Gate position was placed on hold due to the COVID pandemic.
- In January 2022, project was re-started. As design completed through 2022, project costs increased due to escalation/major component supply chain impacts and added Customs and Border Patrol scope requirements.
- Delta Air Lines remains prepared to construct the project on behalf of the Port under a Tenant Reimbursement Agreement (TRA). While there is an existing TRA in place at this time, it does not represent the current full cost of this project and therefore an additional funding authorization is required to complete the project in 2023.

#### Project Purpose

- Improve the aircraft parking layout at Gate A12 implemented by the IAF project by converting the Remain Overnight (RON) position on lead-in line A11B to a full contact gate
- Create the ability to serve an additional narrow-body aircraft with a contact gate or load a single wide-body aircraft with dual PLBs
- Access to FIS gates on Concourse A will be highly sought after. By adding A12A, there will be more near-term options to keep United's contact gate operation contiguous with less impacts to the new wide-body FIS gates
- Realize the last opportunity for a new contact gate prior to SAMP
- Delta Air Lines has designed and is prepared to construct the project on behalf of the Port under a TRA. An existing TRA is in place, though does not represent the current full cost of this project

#### New Configuration – Gates A12A & A12B

Exterior modifications  
Dual PLBs, fixed  
walkways, PCA, GPU,  
potable water cabinet,  
pavement markings,  
SafeDock, new PLB portal.

\* Wide body configuration \* Narrow body configuration

#### New Configuration – Holdroom Layout

Interior modifications  
New IAF sterile corridor gate  
portal, relocate / new  
podiums, re-zoning of voice  
paging, seating  
reconfiguration, relocate  
existing artwork.

#### Scope

- Exterior
- Furnish and install new fixed walkway at A12B and extended corridor at A12A
  - Relocate of existing A12 PLB to A12B and install new extended corridor
  - Furnish and install new A12A PLB

- Ancillary work to achieve functioning PLBs (i.e., PCA, GPU, Potable Water, SafeDock, Pavement Markings)

#### Interior

- Install IAF sterile corridor gate portal
- Construct additional wall system per CBP requirement (added scope)
- Reposition boarding podiums and customer service podiums
- Ancillary work to achieve functioning holdrooms (i.e., Signage, Information Display Systems.)

#### Project Linkages Prompting A12A Project Changes

- 2023 AIP (closes A12 apron)
- Concourse A Building Expansion (removes 2 non-contact gates (bus) from service)
- Concourse A Seating (installs powered seating in Concourse A gate areas A12 – A14)
- Concourse A EGSE (installs EGSE equipment at Concourse A – including A12 ramp)

#### Revised Construction Phasing

##### Phase 1 – Exterior Work (November 2022 – January 2023)

- Civil work (within current TRA authorization) ~90 days and gate closure
- Footings and foundation, PLB fixed walkways, PLB's, paving, etc.)

##### Phase 2 Interior Work (June 2023 – August 2023)

- Building and interior work ~90 days and gate closure
- Exterior building penetration, A12B podium and casework

##### Phase 3 – Interior Work – Inside International Corridor (September-October 2023)

- IAF sterile corridor MEP and Technology work related to the added gate.
- Demising wall construction.
- Mechanical, Electrical and HVAC modifications for the separated space
- Access control and security camera integration.

#### Project Estimate Update

Previously agreed upon TRA • Updated estimate for the TRA

( April 8, 2021) ( September 9, 2022)

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- Port direct cost: \$2,093,000 Port direct cost: \$2,143,000
- Delta TRA value: \$7,245,000 • Delta TRA value: \$9,627,000
- Total Project cost:\$9,338,000 • Total Project cost: \$11,770,000

#### Funding Authorization Request

- Increase total authorized budget by \$2,432,000 taking the total project budget from \$9,338,000 to \$11,770,000.
- TRA would increase from \$7,245,000 to \$9,627,000
- Port costs would increase from \$2,093,000 to \$2,143,000

Questions ?